

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2017-2018 SCHOOL FINANCIAL REPORT
SCHOOL 2561 CORAL SPRINGS MIDDLE SCHOOL

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REVENUES	SCHOOL*	DISTRICT	STATE
FEDERAL	1,708,239	326,683,074	13.28
STATE/LOCAL (EXCLUDES LOTTERY)	7,220,981	2,133,166,550	86.70
LOTTERY	2,600	497,338	0.02
PRIVATE	77	14,853	0.00
TOTAL	8,931,917	2,460,363,814	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
	SCHOOL	SCHOOL COST
OPERATING COST**	4,235	4,875,611
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	960	1,105,052
OTHER INSTRUCTIONAL PERSONNEL***	93	107,150
CONTRACTED INSTRUCTIONAL SERVICES	571	657,017
SCHOOL ADMINISTRATION	173	198,947
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	469	540,138
FOOD SERVICE	1,021	1,175,906
OPERATION AND MAINTENANCE OF PLANT	236	272,096
OTHER SCHOOL LEVEL SUPPORT SERVICES	7,758	8,931,917
TOTAL SCHOOL COST		

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

*** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 151,220,643 OR 684 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
	SCHOOL	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	3,565	3,086,211
BASIC PROGRAMS	4,636	215,813
ESOL	6,586	1,573,587
EXCEPTIONAL PROGRAMS	0	0
CAREER EDUCATION PROGRAMS	(2)	(2)
ADULT PROGRAMS	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	100,281	20,234,146
COMPUTERS HARDWARE AND SOFTWARE	40,519	4,796,666
OTHER INSTRUCTIONAL MATERIALS	36,423	22,456,660
OTHER MATERIALS AND SUPPLIES	21,724	3,094,496

LIBRARY MEDIA MATERIALS	1,701	1,417,861
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 88,878 FOR SCHOOL 2561 AND 16,760,651 FOR THE DISTRICT

(2) NO FTEP FUNDED